

FY24 Budget Revenues

Internal Program Code	Revenue	Federal	State	Local	Local per capita	Interest Income	Rent
LOCALITY PER CAPITA AND STATE REVENUE							
110	State Contribution - DHCD		\$89,971				
110	WSC & Offices						\$17,000
110	Interest Income					\$25,000	
301	Charlottesville				\$33,843		
302	Albemarle				\$76,227		
304	Fluvanna				\$18,376		
305	Greene				\$13,969		
306	Louisa				\$26,219		
307	Nelson				\$9,777		
	Unknown Source/Reserve Transfer			\$0			
TRANSPORTATION							
	Rural Transportation						
170	Rural Admin	\$12,800					
171	Rural Transportation Planning	\$45,200					
172	Safe Streets and Roads for All (SS4A)	\$45,600		\$11,400			
180	Mobility Management	\$40,737	\$8,147				
	Transit Planning						
181	Regional Transit Partnership (RTP)			\$50,000			
184	Transit Governance Study	\$0		\$0			
	Charlottesville-Albemarle MPO						
190/195/198	PL Funding	\$194,770	\$24,346				
191/196/199	FTA Funding	\$103,232	\$12,904				
	Rideshare						
193	Rideshare/TDM - DPRT		\$139,358	\$34,840			
194	CAP/Rideshare Strategic Plan	\$0	\$0				
	Other Transportation						
334	Nelson TAP			\$0			
HOUSING AND NONPROFIT							
726	HOME-ARP	\$32,670					
727-23	HOME Consortium Admin-23	\$19,632					
727-24	HOME Consortium Admin-24	\$56,250					
728-22	Housing Preservation Admin - HPG-22	\$7,631					
728-23	Housing Preservation Admin - HPG-23	\$23,910					
729	Regional Housing Partnership			\$50,000			
732	VERP - DHCD		\$0				
733	VA Housing - PDC		\$70,000				
ENVIRONMENT							
303	Solid Waste			\$5,500			
907	WIP DEQ	\$58,000					
908	RRBC			\$10,500			
OTHER PROGRAMS							
277	Legislative Liaison			\$108,128			
278	VAPDC			\$55,000			
310	SCRC - Capacity Building	\$5,750					
333	CEDS	\$0		\$0			
760	Reional Cigarette Tax			\$148,069			
761	VATI 2022 - DHCD	\$225,000		\$0			
PASS THRU REVENUE							
170/171	Rural Transportation Planning	\$0		\$0			
172	Safe Streets and Roads for All (SS4A)	\$468,960		\$117,240			
180	Mobility Management	\$54,759	\$10,952				
181	Regional Transit Partnership (RTP)			\$0			
184	Transit Governance Study	\$0		\$0			
190/195/198	MPO - PL	\$40,000	\$5,000				
191/196/199	MPO - FTA	\$0	\$0				
193	Rideshare/TDM - DRPT						
194	CAP/Rideshare Strategic Plan						
303	Solid Waste			\$5,000			
333	CEDS	\$0		\$0			
726	HOME-ARP Pass Through	\$277,697					
727-23	Consortium HOME Pass Through-23	\$86,000					
727-24	Consortium HOME Pass Through-24	\$506,250					
728-22	Housing Preservation Pass Through-22	\$42,783					
728-23	Housing Preservation Pass Through-23	\$135,491					
729	Regional Housing Partnership		\$0				
732	VERP - DHCD Pass Through		\$0				
733	VA Housing - PDC Pass Through		\$600,000				
760	Regional Cigarette Tax Pass Through			\$2,659,620			
761	VATI 2022- DHCD	\$46,000,000		\$0			
Total Revenues by Category		\$48,483,123	\$960,678	\$3,255,297	\$178,411	\$25,000	\$17,000
Sum Total of Revenues							\$52,919,509

**NOTE unconfirmed source (or reserve transfer)